

Capital Outturn 2017/18

	Budget profile for 2017/18	Capital Outturn 2017/18	(Over)/ Under spend	% Slippage	Financed from Capital Reserves	Financed from Capital Grants	Financed from Borrowing	Financed from Revenue
Council Land & Buildings	£19,758,825.00	£14,749,903.97	£5,008,921.03	25.35%	£1,111,910.60	£0.00	£13,637,993.37	£0.00
Vehicles & Equipment	£727,299.48	£650,773.03	£76,526.45	10.52%	£560,040.94	£0.00	£0.00	£90,732.09
Community Grants	£197,760.06	£27,646.85	£170,113.21	86.02%	£27,646.85	£0.00	£0.00	£0.00
Housing & Business Grants	£700,000.00	£505,450.77	£194,549.23	27.79%	£0.00	£505,450.77	£0.00	£0.00
Total	£21,383,884.54	£15,933,774.62	£5,450,109.92	25.49%	£1,699,598.39	£505,450.77	£13,637,993.37	£90,732.09